

Expenditure Status of RKVY Project "Construction of Seeds Warehouses and Seeds Processing Plant " in Maharashtra Year 2014-15

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of the locations	Cost Approved for RKVY funds(Rs. In Lakhs)	Value of contract (Rs. In Lakhs)	Civil Expenditure Incurred as on 31/1/2015 (Rs. In Lakhs)	Consultancy Charges (Rs. In Lakhs)	Technical Fees and development charges (Rs.in Lakh)	Fire Protection Fund in (Rs. In Lakhs)	Material Testing Fees in (Rs. In Lakhs)	Electrical Charges in (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Seed Processing Plant (1125 sq.m.) and seed storage godown (2500 sq.m.) in MIDC Hingoli alongwith security cabin, cross drainage, fire hydrant system, water, water conservation and electrification at MIDC Hingoli	345.00	386.00	84.00	3.01	9.81	0.20	0.00	0.24	97.26
	Supply and Erecting 100 KVA DP Transformer on RSJ pole at Mahabeej, Plot C- 16 Hingoli.		2.21	0.00	0.00	0.00	0.00	0.00	1.92	0.00
	Hingoli District Total Rs.	345.00	388.21	84.00	3.01	9.81	0.20	0.00	2.16	97.26
2	Seed Processing Plant (1125 sq.m.) and seed storage godown (1500 sq.m.), security cabin, compound wall, toilet block, WBM road, cross drainage, fire hydrant system, water conservation and electrification in MIDC Latur.	270.00	370.00	64.00	4.27	0.00	0.20	0.00	0.15	68.62
	Latur District Total Rs.	270.00	370.00	64.00	4.27	0.00	0.20	0.00	0.15	68.62
3	Seed Processing Plant (750 sq.m.) and seed storage godown (1500 sq.m.) security cabin, compound wall, toilet block, WBM road, cross drainage, fire hydrant system, water conservation and electrification in MIDC Bhusawal District Jalgaon	215.00	211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Seed storage godown (565.50 sq.m.), chain link fencing, WBM road and electrification at S.P.P., MSSC Ltd. Pachora Dist: Jalgaon	50.00	64.00	29.68	0.60	0.90	0.00	0.00	0.00	31.18
	Jalgaon District Total Rs.	265.00	275.00	29.68	0.60	0.90	0.00	0.00	0.00	31.18
5	Seed storage godown (600 sq.m.) and WBM road at S.P.P., MSSC Ltd. Khamgaon Dist: Buldana. (Revised size 970 sq.m.)	50.00	94.00	15.14	0.59	4.93	0.00	0.00	0.00	20.66
6	Seed storage godown (675 sq.m.) at S.P.P., MSSC Ltd. Chikhali Dist: Buldhana.	50.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Buldhana District Total Rs.	100.00	178.00	15.14	0.59	4.93	0.00	0.00	0.00	20.66
7	Seed storage godown (900 sq.m.) and district office (175 sq.m.), compund wall, WBM road, cross drainage, electrification at MIDC, Satpur District: Nashik	100.00	83.00	46.55	0.77	1.20	0.15	0.16	0.00	48.83
	Nashik District Total Rs.	100.00	83.00	46.55	0.77	1.20	0.15	0.16	0.00	48.83

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8	Open shed on concrete platform (600 sq.m.) at S.P.P., MSSC Ltd. Ashta Dist: Sangli	26.00	29.00	16.33				0.22	0.00	16.55
	Sangli District Total Rs.	26.00	29.00	16.33	0.00	0.00	0.00	0.22	0.00	16.55
9	Seed storage godown (600 sq.m.), compound wall, WBM road, chain link fencing, fire hydrant system, toilet blocks, security cabin, drain water conservation and electrification in MIDC Darvanur Dist: Amravati	70.00	0.00	0.00	0.29	0.95	0.00	0.00	0.00	1.24
	Amravati District Total Rs.	70.00	0.00	0.00	0.29	0.95	0.00	0.00	0.00	1.24
10	Seed storage godown (600 sq.m.) compound wall, WBM road, chain link fencing, fire hydrant system, toilet blocks, security cabin, drain water conservation and electrification in MIDC Akot Dist: Akola	60.00	65.00	4.70	0.26	3.03	0.20	0.00	0.00	0.00
	Akola District Total Rs.	60.00	65.00	4.70	0.26	3.03	0.20	0.00	0.00	8.19
11	Seed storage godown (800 sq.m.) and WBM road in MIDC Washim.	62.00	96.00	14.00	1.20	1.26	0.00	0.00	0.00	0.00
	Washim District Total Rs.	62.00	96.00	14.00	1.20	1.26	0.00	0.00	0.00	16.46
	Grand Total Rs.	1298.00	1484.21	274.40	10.99	22.08	0.75	0.38	2.31	310.91